

**STATE OF IOWA**  
 Fiscal Year 2023 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (112B010001) General Office A.G.  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restoration of the base budget maintains current staffing and funding of necessary expenditures. Any cut in funding could hinder discretionary services and necessitate hiring private outside counsel at a much greater cost to the state.	Appropriation	6,361,238	6,361,238
		FTE	207.00	207.00
0001	Restore \$500,000 for FY23 from the General Fund in lieu of money from the Consumer Education and Litigation Fund.	Appropriation	500,000	0
0002	Increase B01 General Fund appropriation by \$202,060 for improving the Department of Justice cybersecurity and information technology infrastructure.	Appropriation	202,060	202,060
		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 6,361,238</u>	<u>\$ 7,063,298</u>	<u>\$ 6,563,298</u>
Appropriation		<u>207.00</u>	<u>207.00</u>	<u>207.00</u>
Total FTE				